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99th Congress, 2d Session - - - - - - - - - - House Document 99-197

PT 148

CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS—APRIL 1, 1986

COMMUNICATION

FROM

THE DIRECTOR, THE OFFICE OF MANAGEMENT AND BUDGET

TRANSMITTING

A REPORT GIVING THE STATUS AS OF APRIL 1, 1986, OF 80 RESCISSION PROPOSALS AND 66 DEFERRALS CONTAINED IN THE FIRST FIVE SPECIAL MESSAGES OF FY 1986, PURSUANT TO 2 U.S.C. 685(e)

APRIL 14, 1986.—Referred to the Committee on Appropriations and ordered to be printed

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

APR 10 1986

Honorable Thomas P. O'Neill
Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with Executive Order 11845, I am transmitting the cumulative report required by Section 1014(e) of the Congressional Budget and Impoundment Control Act of 1974. In accordance with the Act, the report is also being transmitted to the Senate and will be published in the Federal Register.

Sincerely yours,

James C. Miller III
Director

Enclosure

IDENTICAL LETTER SENT TO THE PRESIDENT OF THE SENATE

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CUMULATIVE REPORT ON
RESCISSIONS AND DEFERRALS

April 1, 1986

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (Public Law 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year for which, as of the first day of the month, a special message has been transmitted to the Congress.

This report gives the status as of April 1, 1986, of 80 rescission proposals and 66 deferrals contained in the first five special messages of FY 1986. These messages were transmitted to the Congress on October 1 and November 25, 1985, February 5, March 12, and March 20, 1986.

Rescissions (Table A and Attachment A)

As of April 1, 1986, there were rescission proposals totaling $10,012.4 million pending before the Congress.

Deferrals (Table B and Attachment B)

As of April 1, 1986, $13,142.7 million in 1986 budget authority was being deferred from obligation and $19.2 million in 1986 outlays was being deferred from expenditure. Attachment B shows the history and status of each deferral reported during FY 1986.

Information from Special Messages

The special message containing information on the deferrals covered by this cumulative report is printed in the Federal Register listed below:

Vol. 50, FR p. 41100, Tuesday, October 8, 1985
Vol. 50, FR p. 49498, Monday, December 2, 1985
Vol. 51, FR p. 5830, Tuesday, February 18, 1986
Vol. 51, FR p. 9154, Monday, March 17, 1986
Vol. 51, FR p. 10526, Wednesday, March 26, 1986

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TABLE A

STATUS OF 1986 RESCISSIONS

	Amount (In millions of dollars)
Rescissions proposed by the President	$10,012.4
Accepted by the Congress	0
Rejected by the Congress	0
Pending before the Congress	$10,012.4

****

TABLE B

STATUS OF 1986 DEFERRALS

	Amount (In millions of dollars)
Deferrals proposed by the President	$24,720.7
Routine Executive releases through April 1, 1986 (OMB/Agency releases of $11,388.9 million and cumulative adjustments of $53.6 million)	-11,335.3
Overturned by the Congress	-223.6
Currently before the Congress	$13,161.8 a/

a/ This amount includes $19.2 million in outlays for a Department of the Treasury deferral (D86-30B).

Attachments

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
FUNDS APPROPRIATED TO THE PRESIDENT								
Multilateral Assistance								
International organizations and programs.	R86-1			2-5-86				
	R85-1A		39,760	3-20-86				
DEPARTMENT OF AGRICULTURE								
Agricultural Stabilization and Conservation Service								
Rural clean water program.....	R86-2		6,000	2-5-86				
Agricultural conservation program.....	R86-3		140,839	2-5-86				
Water bank program.....	R86-4		8,371	2-5-86				
Dairy indemnity program.....	R86-5		95	2-5-86				
Rural Electrification Administration								
Reimbursement to the Rural electrification and telephone revolving fund for interest subsidies and losses..	R86-6		100,000	2-5-86				
Purchase of Rural Telephone Bank capital stock.....	R86-7		28,710	2-5-86				
Farmers Home Administration								
Rural development loan fund.....	R86-10		13,674	2-5-86				
Soil Conservation Service								
Watershed and flood prevention operations	R86-11		60,401	2-5-86				
Great plains conservation program.....	R86-12		6,606	2-5-86				
Food and Nutrition Service								
Food donations program.....	R86-13		5,183	2-5-86				
DEPARTMENT OF COMMERCE								
Economic Development Administration								
Economic development assistance programs.	R86-14		101,309	2-5-86				
International Trade Administration								
Operations and administration.....	R86-15		19,290	2-5-86				
National Oceanic and Atmospheric Administration								
Operations, research, and facilities.....	R86-16		63,323	2-5-86				

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently Before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
National Telecommunications and Information Administration								
Public telecommunications facilities, planning and construction	R86-17		21,820	2-5-86				
DEPARTMENT OF EDUCATION								
Office of Elementary and Secondary Education								
Compensatory education for the disadvantaged	R86-18		7,177	2-5-86				
Special programs	R86-19		37,782	2-5-86				
Office of Bilingual Education and Minority Languages Affairs								
Immigrant education	R86-20		28,710	2-5-86				
Office of Special Education and Rehabilitative Services								
Education for the handicapped	R86-21		44,364	2-5-86				
Rehabilitation services and handicapped research	R86-22		75,439	2-5-86				
Payments to institutions for the handicapped	R86-23		441	2-5-86				
Office of Vocational and Adult Education								
Vocational and adult education	R86-24		210,337	2-5-86				
Office of Postsecondary Education								
Student financial assistance	R86-25		456,347	2-5-86				
Higher education	R86-26		180,882	2-5-86				
Special Institutions								
Howard University	R86-27		5,699	2-5-86				
Office of Educational Research and Improvement								
Libraries	R86-28		33,017	2-5-86				

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
DEPARTMENT OF ENERGY								
Energy Programs								
Energy supply, research and development activities	R86-8		30,489	3-12-86				
Fossil energy research and development	R86-80		13,072	3-12-86				
Energy conservation	R86-77			3-12-86				
	R86-77A		15,160	3-20-86				
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Health Resources and Services Administration								
Health resources and services	R86-9		211,455	2-5-86				
Indian health	R86-29		24,252	2-5-86				
Indian health facilities	R86-30		30,642	2-5-86				
Centers for Disease Control								
Disease control, research, and training	R86-31		34,096	2-5-86				
National Institutes of Health								
National Cancer Institute	R86-32		6,800	2-5-86				
National Heart, Lung and Blood Institute	R86-33		11,489	2-5-86				
National Institute of Diabetes and Digestive and Kidney Diseases	R86-34		7,980	2-5-86				
National Institute of Neurological and Communicative Disorders and Strokes	R86-35		9,554	2-5-86				
National Institute of Allergy and Infectious Disease	R86-36		1,513	2-5-86				
National Institute of General Medical Sciences	R86-37		7,358	2-5-86				
National Institute of Child Health and Human Development	R86-38		1,150	2-5-86				
National Eye Institute	R86-39		5,224	2-5-86				
National Institute on Aging	R86-40		2,479	2-5-86				
Office of the Director	R86-41		23,095	2-5-86				
Alcohol, Drug Abuse, and Mental Health Administration								
Alcohol, drug abuse, and mental health	R86-42		39,719	2-5-86				
Health Care Financing Administration								
Program management	R86-43		912	2-5-86				

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
Social Security Administration								
Refugee and entrant assistance	R86-44		87,551	2-5-86				
Human Development Services								
Human development services	R86-45		29,980	2-5-86				
Family social services	R86-46		6,157	2-5-86				
Work incentives	R86-47		15,884	2-5-86				
Community services block grant	R86-48		182,139	2-5-86				
Community development credit union revolving fund	R86-49		2,529	2-5-86				
Departmental Management								
General Departmental management	R86-50		19,619	2-5-86				
Policy research	R86-51		220	2-5-86				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Housing Programs								
Subsidized housing programs	R86-52		4,416,151	2-5-86				
Congregate services program	R86-53		2,555	2-5-86				
Housing counseling assistance	R86-54		3,313	2-5-86				
Community Planning and Development								
Urban development action grants	R86-55		220,062	2-5-86				
DEPARTMENT OF THE INTERIOR								
Bureau of Land Management								
Land acquisition	R86-56		3,080	2-5-86				
United States Fish and Wildlife Service								
Land acquisition	R86-57		4,951	2-5-86				
National Park Service								
Construction	R86-58		13,613	2-5-86				
Land acquisition	R86-59		83,917	2-5-86				
Historic preservation fund	R86-60		18,523	2-5-86				
DEPARTMENT OF JUSTICE								
Federal Prison System								
National Institute of Corrections	R86-61		3,315	2-5-86				

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
Office of Justice Programs								
Justice assistance	R86-62		134,666	2-5-86				
DEPARTMENT OF LABOR								
Employment and Training Administration								
Training and employment services	R86-63		416,037	2-5-86				
DEPARTMENT OF TRANSPORTATION								
Federal Railroad Administration								
Rail service assistance	R86-64		14,355	2-5-86				
Northeast corridor improvement program	R86-65		11,962	2-5-86				
Railroad rehabilitation and improvement financing funds	R86-66		32,059	2-5-86				
Urban Mass Transportation Administration								
Discretionary grants	R86-67		521,275	2-5-86				
DEPARTMENT OF THE TREASURY								
Office of Revenue Sharing								
Payments to State and local government fiscal assistance trust fund	R86-68		759,975	2-5-86				
Federal Law Enforcement Training Center								
Salaries and expenses	R86-69		4,976	2-5-86				
United States Customs Service								
Salaries and expenses	R86-70		4,169	2-5-86				
Operation and maintenance, air interdiction program	R86-71		19,275	2-5-86				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Research and development	R86-72		26,796	2-5-86				

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Attachment A - Status of Rescissions - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Rescission Number	Amount Previously Considered by Congress	Amount Currently before Congress	Date of Message	Amount Rescinded	Amount Made Available	Date Made Available	Congressional Action
OFFICE OF PERSONNEL MANAGEMENT								
Government payment for annuitants, employees health benefits	R86-73		600,000	2-5-86				
OTHER INDEPENDENT AGENCIES								
Appalachian Regional Commission Appalachian regional development programs	R86-74		81,000	2-5-86				
Corporation for Public Broadcasting Public broadcasting fund	R86-75		44,000	2-5-86				
National Endowment for the Humanities Grants and administration	R86-76		1,903	2-5-86				
State Justice Institute Salaries and expenses	R86-78		7,656	2-5-86				
United States Railway Association Administrative expenses	R86-79		640	2-5-86				
Total, rescissions		0	10,012,392					

Notes. - The amount of the rescission proposal for Subsidized housing programs (R86-52) for the "Rental rehabilitation grants program" was inadvertently shown in the Third Special Message as $71,755,000 instead of $71,775,000. This report reflects the correct amount.

The following rescission proposal has been adjusted downward to reflect the impact of sequestration:

R86-54..... $3,312,500

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Attachment B - Status of Deferrals - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
FUNDS APPROPRIATED TO THE PRESIDENT									
Appalachian Regional Development Programs									
Appalachian regional development programs..	D86-1	10,000		10-1-85					10,000
International Security Assistance									
Foreign military sales credit.....	D86-32	4,590,000		2-5-86	2,453,162				2,136,838
Economic support fund.....	D86-24	1,222,216		11-25-85					
	D86-24A		1,936,060	2-5-86	571,599			40,116	2,626,793
Military assistance program.....	D86-33	661,350		2-5-86	618,146				43,204
International military education and training.....	D86-34	27,245		2-5-86	27,245				0
Agency for International Development									
International disaster assistance.....	D86-59	64,607		3-12-86	38,023				26,585
Multilateral Development Banks									
Contribution to the special facility for sub-saharan Africa.....	D86-35	75,000		2-5-86	75,000				0
DEPARTMENT OF AGRICULTURE									
Farmers Home Administration									
Rural housing insurance fund.....	D86-60	700,000		3-12-86					700,000
Forest Service									
Expenses, brush disposal.....	D86-2	77,913		10-1-85					
	D86-2A		30,893	3-12-86					108,806
Timber salvage sales.....	D86-3	22,854		10-1-85	151				22,702
Cooperative work.....	D86-61	442,336		3-12-86					442,336
DEPARTMENT OF COMMERCE									
Economic Development Administration									
Economic development assistance programs.....	D86-36	40,000		2-5-86					40,000

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Attachment B - Status of Deferrals - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
National Oceanic and Atmospheric Administration									
Promote and develop fishery products and research pertaining to American fisheries	D86-26	32,333		11-25-85	32,333				0
Fisheries loan fund	D86-25	1,959		11-25-85					
	D86-25A		338	2-5-86					2,297
Patent and Trademark Office									
Salaries and expenses	D86-65	1,977		3-20-86					1,977
DEPARTMENT OF DEFENSE - MILITARY									
Military Construction									
Military construction, Defense	D86-4	353,079		10-1-85					
	D86-4A		1,488,579	2-5-86	1,843,845			2,187	(9)
Family Housing									
Family housing, Defense	D86-27	11,800		11-25-85					
	D86-27A		210,042	2-5-86	47,750				174,092
DEPARTMENT OF DEFENSE - CIVIL									
Wildlife Conservation, Military Reservations									
Wildlife conservation	D86-5	1,168		10-1-85					
	D86-5A		88	2-5-86	124			186	1,230
DEPARTMENT OF ENERGY									
Energy Programs									
Energy supply, research and development activities	D86-38	65,763		2-5-86	38,489				27,274
Uranium supply and enrichment activities	D86-58	584,158		2-5-86					584,158
Fossil energy research and development	D86-6	9,247		10-1-85					
	D86-6A		55,565	2-5-86	26,593			6,640	44,859
Fossil energy construction	D86-7	7,030		10-1-85	4,984				2,074
Naval petroleum and oil shale reserves	D86-8	155,668		10-1-85					
	D86-8A		10,798	2-5-86	130,005				36,461
Energy conservation	D86-9	9,880		10-1-85					
	D86-9A		26,902	3-12-86	18,320			3,080	21,542
Strategic petroleum reserve	D86-37	197,941		2-5-86					197,941

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Attachment B - Status of Deferrals - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
SPR petroleum account	D86-10	$36,958		10-1-85					
	D86-10A		40,576	2-5-86					577,534
Alternative fuels production	D86-11	1,149		10-1-85					
	D86-11A		750	2-5-86	1,899				0
Power Marketing Administration									
Alaska Power Administration, Operation and maintenance	D86-62	400		3-12-86					400
Southeastern Power Administration, Operation and maintenance	D86-12	25,344		10-1-85	23,936			681	2,089
Southwestern Power Administration, Operation and maintenance	D86-13	5,000		10-1-85					
	D86-13A		8,243	2-5-86					13,243
Western Area Power Administration, Construction, rehabilitation, operation and maintenance	D86-14	27,095		10-1-85					
	D86-14A		16,371	3-12-86					43,466
Departmental Administration									
Departmental administration	D86-15	8,501		10-1-85	8,501				0
	D86-63	393		3-12-86					393
DEPARTMENT OF HEALTH AND HUMAN SERVICES									
Office of Assistant Secretary for Health									
Scientific activities overseas (special foreign currency program)	D86-16	3,000		10-1-85					3,000
Health Care Financing Administration									
Program management	D86-57	8,489		2-5-86					8,489
Social Security Administration									
Limitation on administrative expenses (construction)	D86-28	6,489		11-25-85					
	D86-28A		157	2-5-86					6,647
Limitation on administrative expenses (excludes disability determination services)	D86-39	30,000		2-5-86	30,000				0
Limitation on administrative expenses (information technology systems)	D86-40	114,641		2-5-86					114,641

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As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT									
Housing Programs									
Annual contributions for assisted housing -									
Budget authority	D86-41	7,032,443		2-5-86	4,731,637				2,300,806
Contract authority	D86-42	641		2-5-86	641				0
Rental housing development grants	D86-43	77,400		2-5-86	77,400				0
Congregate services program	L86-44	2,670		2-5-86	2,670				0
Housing for the elderly or handicapped fund	D86-45	599,801		2-5-86	69,581				530,220
Nonprofit sponsor assistance	D86-46	1,000		2-5-86	543				457
Community Planning and Development									
Rental rehabilitation grants program	D86-47	77,000		2-5-86	77,000				0
Community development grants	D86-48	500,000		2-5-86					500,000
Urban development action grants	D86-49	251,000		2-5-86	251,000				0
Rehabilitation loan fund	D86-50	135,535		2-5-86	4,402				131,133
DEPARTMENT OF THE INTERIOR									
Bureau of Land Management									
Payments for proceeds, sale of Mineral Leasing Act of 1920, Section 40(d)	D86-66	49		3-20-86					49
National Park Service									
Land acquisition and State assistance	D86-64	1,893		3-12-86					1,893
DEPARTMENT OF JUSTICE									
Bureau of Prisons									
Buildings and facilities	D86-17	20,000		10-1-85					
	D86-17A		10,730	2-5-86					30,730
Office of Justice Program									
Crime victims fund	D86-18	100,000		10-1-85					
	D86-18A		3,396	2-5-86	4,300				99,096

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Attachment B - Status of Deferrals - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
DEPARTMENT OF LABOR									
Employment and Training Administration									
State unemployment insurance and employment service operation	D86-51	37,000		2-5-86	33,089				3,911
DEPARTMENT OF STATE									
Bureau of Refugee Programs									
United States emergency refugee and migration assistance fund, executive	D86-19	18,082		10-1-85					18,082
Other									
Assistance for implementation of a Contadora agreement	D86-20	2,000		10-1-85					2,000
DEPARTMENT OF TRANSPORTATION									
Federal Railroad Administration									
Conrail labor protection	D86-52	4,565		2-5-86					4,565
Urban Mass Transportation Administration									
Discretionary grants	D86-21	223,600		10-1-85		223,600	P.L. 99-190		0
Federal Aviation Administration									
Facilities and equipment (Airport and airway trust fund)	D86-29	686,434		11-25-85					
	D86-29A		681,723	2-5-86	28,011				1,340,151
Maritime Administration									
Operations and training	D86-53	9,350		2-5-86					
	D86-53A		888	3-28-86					10,238
DEPARTMENT OF THE TREASURY									
Office of Revenue Sharing									
Local government fiscal assistance trust fund	D86-30	7,743		11-25-85					
	D86-30A		97,483	2-5-86					
	D86-30B		19,774	3-12-86	106,547			712	19,165

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Attachment B - Status of Deferrals - Fiscal Year 1986

As of April 1, 1986 Amounts in Thousands of Dollars Agency/Bureau/Account	Deferral Number	Amount Transmitted Original Request	Amount Transmitted Subsequent Change	Date of Message	Cumulative OMB/Agency Releases	Congressionally Required Releases	Congressional Action	Cumulative Adjustments	Amount Deferred as of 4-1-86
Local government fiscal assistance trust fund	D86-31 D86-31A	54,349	25,651	11-25-85 3-12-86	5,049			63	75,014
OTHER INDEPENDENT AGENCIES									
Commission on the Ukraine Famine Salaries and expenses	D86-54	233		2-5-86					233
Pennsylvania Avenue Development Corporation Land acquisition and development fund	D86-22	10,947		10-1-85					10,947
Railroad Retirement Board Milwaukee railroad restructuring, administration	D86-23	243		10-1-85	43				200
Dual benefits payments account	D86-55	2,201		2-5-86	2,009				192
United States Information Agency Acquisition and construction of radio facilities	D86-56	66,545		2-5-86	4,880				61,666
TOTAL, DEFERRALS		20,055,719	4,665,008		11,388,886	223,600		53,585	13,161,825

Note: All of the above amounts represent budget authority except the Local Government Fiscal Assistance Trust Fund (D86-30B) of outlays only.

Some of the amounts shown above as "Cumulative OMB/Agency Releases" were sequestered pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.